

2014

## CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

**Walnut Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		7,750	5,731	1.423
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	79-1962		6,250	5,490	1.363
Special Machinery					
<b>Totals</b>	xxxxxx		14,000	11,221	2.786
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Walnut Township		3,091,486			
Walnut		484,471			
Hepler		450,686			
Total Assessed Valuation		4,026,643	0		
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: November 18, 2013

  
 County Clerk

Governing Body

 Special Road Election held for Mills for years.  
 First levy in

Walnut Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>10,551</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>10,551</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>152,101</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>151,064</u>	
5b. Personal Property 2012	- <u>160,022</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>152,101</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,025,176</u>	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>3,873,075</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03927</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>414</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	\$ <u><u>10,965</u></u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u><u>10,965</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Walnut Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	6,025	912	18	157	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	4,526	685	13	118	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	10,551	1,597	31	275	

County Treasurer's Motor Vehicle Estimate	1,597		
County Treasurer's Recreational Vehicle Estimate		31	
County Treasurer's 16/20M Vehicle Estimate			275
Motor Vehicle Factor	0.15136		
Recreational Vehicle Factor		0.00294	
16/20M Vehicle Factor			0.02606

Walnut Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	202	202	980
Receipts:			
Ad Valorem Tax	3,556	5,862	xxxxxxxxxxxxxxxxxx
Delinquent Tax	151	103	103
Motor Vehicle Tax	932	593	912
Recreational Vehicle Tax	19	10	18
16/20 M Vehicle Tax	86	101	157
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Taxes Collected Previous Year	964	1,109	
Undeposited taxes	-1,109		
Ad Valorem Tax Adjustment		-500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,599</b>	<b>7,278</b>	<b>1,190</b>
<b>Resources Available:</b>	<b>4,801</b>	<b>7,480</b>	<b>2,170</b>
Expenditures:			
Operating Expenses	4,599	6,500	7,750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,599</b>	<b>6,500</b>	<b>7,750</b>
Unencumbered Cash Balance Dec 31	202	980	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,500	6,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,750
Tax Required			5,580
Delinquent Comp Rate:	2.7%		151
Amount of 2013 Ad Valorem Tax			5,731

Walnut Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.7%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

<b>Cemetery</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,180	4,404	xxxxxxxxxxxxxx
Delinquent Tax	125	88	88
Motor Vehicle Tax	737	530	685
Recreational Vehicle Tax	15	9	13
16/20M Vehicle Tax	91	90	118
Taxes Collected Previous Year	811	911	
Undeposited taxes	-911		
Ad Valorem Tax Adjustment		-1,032	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	4,048	5,000	904
<b>Resources Available:</b>	4,048	5,000	904
Expenditures:			
Operating Expenses	4,048	5,000	6,250
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	4,048	5,000	6,250
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,250
		Tax Required	5,346
Delinquent Comp Rate:		2.7%	144
Amount of 2013 Ad Valorem Tax			5,490

**NOTICE OF BUDGET HEARING**

The governing body of  
**Walnut Township**  
**Crawford County**

will meet on August 19, 2013 at 8:00 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,599	1.038	6,500	1.617	7,750	5,731	1.424
Cemetery	4,048	0.928	5,000	1.215	6,250	5,490	1.364
Special Machinery							
Totals	8,647	1.966	11,500	2.832	14,000	11,221	2.788
Less: Transfers	0		0		0		
Net Expenditure	8,647		11,500		14,000		
Total Tax Levied	6,880		10,551		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,499,400		3,725,696			4,025,176	
Township Assessed Valuation Only						3,089,309	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mike DeLange  
Walnut Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Walnut Township  
with respect to financing the 2014 annual budget for Walnut Township , Crawford County ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Walnut Township budget exceed the amount levied to finance the 2013 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


**Whereas**, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

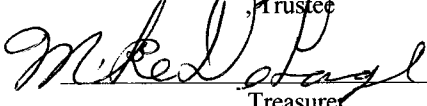
**Whereas**, the cost of provision of these services continues to increase.

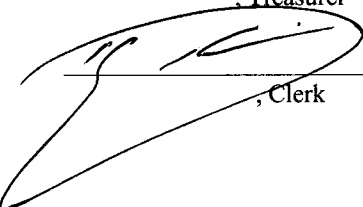
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Walnut Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Walnut Township budget as defined above.

Adopted this 19 day of 8, 2013 by the Walnut Township Board, Crawford County, Kansas.

Walnut Township Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)

Page No.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY



SS

Jerod Norris, being first duly sworn, deposes and says:

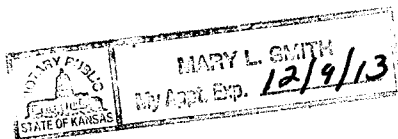
That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 2nd day of Aug, 2013.

  
Publisher

Subscribed and sworn to me before this 22 day of August, 2013.



  
Notary Public

My commission expires: 12/9/13

Printer's Fee: \$50.00

Additional copies: \_\_\_\_\_



### NOTICE OF BUDGET HEARING

The governing body of

### WALNUT TOWNSHIP

Crawford County

will meet on **August 19, 2013 at 6:00 PM** at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Walnut Township Treasurer

Mike Delange

\* Tax rates are expressed in mills

	Prior Year Actual - 2012	Current Year Estimate - 2013	Proposed Budget - 2014
<b>FUND</b>	<b>Expenditures</b>	<b>Actual Expenditures</b>	<b>Budget Authority for Expenditures</b>
General	4,599	6,500	7,750
Cemetery	4,048	5,000	6,250
Totals	8,647	11,500	14,000
Less: Transfers	0	0	0
Net Expenditure	8,647	11,500	14,000
Total Tax Levied	6,899	10,551	4,025,176
Assessed Valuation	3,499,400	3,725,696	3,089,309
<b>Township</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Outstanding Debt Jan. 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

### NOTICE OF BUDGET HEARING

The governing body of

### SHERMAN TOWNSHIP

Crawford County

will meet on **August 12, 2013 at 5:00 PM** at Sherman Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be

	Prior Year Actual - 2012	Current Year Estimate - 2013	Proposed Budget - 2014
<b>FUND</b>	<b>Expenditures</b>	<b>Actual Expenditures</b>	<b>Budget Authority for Expenditures</b>
General	7,632	13,43	11,400
Cemetery	11,010	2,004	6,691
Fire	32,079	5,470	32,621
Totals	50,721	8,817	50,712
Less: Transfers	0	0	0
Net Expenditure	50,721	8,817	51,875

Notary Public

*[Signature]*

2013

*[Signature]*

regular and entire issue

intended in the State of

NOTION